### CERTIFICATE

To the Clerk of Ford County, State of Kansas We, the undersigned, officers of

### CITY OF BUCKLIN

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2010; and (3) the Amounts(s) of 2009 Ad Valorem Tax are within statutory limitations.

. ,				10 Adopted Budge	t
		Page		Amount of 2009 Ad Valorem	County Clerk's
Table of Contents:		No.	Expenditures	Tax	Use Only
Computation to Determine Lin	nit for 2010	2	ZAPONOMINO	14.0	000 0,
Allocation of MVT, RVT, 16/2					
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases	ATT ATT ATT	6			
Fund	K.S.A.				
General	12-101a	7	485,221	138,966	41.811
Debt Service	10-113	8	199,071	6,364	1.915
Library	12-12,220	9	49,442	40,975	12,329
Library Employee Benefit	12-16,102	9	5,408	4,561	1.373
Special Highway		10	124,801		
Equipment Reserve		10	91,195		
Sewer Utility		11	70,083		
Water Utility		11	257,738		
Water Depr. Reserve		12	137,289		
Sewer Depr. Reserve		12	92,204		
Capital Improvement Reserve		13	13,022		
Pool Development Fund		13	12,057		
Fire Equipment Reserve		14	7,212		
Customer Deposits Fund		14	6,846		
Non-Budgeted Funds-A		15			
Totals		х	1,551,589	190,866	57.428
Budget Summary		16			
Neighborhood Revitalization R					
Is an Ordinance required to be	passed, published	l, and att	ached to the budge	Yes	

	County Clerk's Use Only	
Otata Ulas Oulas	November 1st Total	
State Use Only Received	Assessed Valuation 3,323,678	
Reviewed by	Assisted by: Charles H. Claar, Jr., CPA	
Follow-up: Yes No	Lewis, Hooper & Dick, LLC	

Address: PO Box 699 Garden City, KS 67846

County Clerk

Governing Body

Page No. 1

revised 3/19/09

2010

185,222

	Computation to Determine Limit for 2010		
	•	1	Amount of Levy
1	. Total Tax Levy Amount in 2009 Budget	+ \$	175,005
2	2. Debt Service Levy in 2009 Budget	- \$	0 175,005
3	3. Tax Levy Excluding Debt Service	\$	175,005
	2009 Valuation Information for Valuation Adjustments:		
4	New Improvements for 2009: + 3	5,616	
5	. Increase in Personal Property for 2009:		
	5a. Personal Property 2009 + 208,991		
	5b. Personal Property 2008 - 204,896		
	5c. Increase in Personal Property (5a minus 5b) +	<u>4,095</u>	
	(Use Only if > 6	))	
6.	Valuation of annexed territory for 2009		
	6a. Real Estate + 0		
	6b. State Assessed + 0		
	6c. New Improvements - 0		
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) +	0	
7.	Valuation of Property that has Changed in Use during 2009 3	1,943	
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7)	1,654	
9.	Total Estimated Valuation July 1,2009 3,325,934		
10.	Total Valuation less Valuation Adjustment (9 minus 8) 3,25	4,280	
11.	Factor for Increase (8 divided by 10) 0.0	)2202	
12.	Amount of Increase (11 times 3)	+ \$	3,853
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	178,858
14.	Debt Service in this 2010 Budget		6,364

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

15. Maximum levy, including debt service, without an Ordinance (13 plus 14)

2010

### Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund	Budget Tax Levy Amt		Allocation for	Year 2010	
for 2009	for 2009	MVT	RVT	16/20M Veh	Slider
General	139,795	36,090	351	540	0
Debt Service	0	0	0	0	0
Library	32,008	8,263	80	124	0
Library Employee Benef	3,202	827	8	12	0
		\.\.\.\.\.\.\.\.\.\.\.\.\.\.\.\.\.\.\.			
TOTAL	175,005	45,180	439	676	0
101712	173,000			<u> </u>	
County Treas Motor Ve	hicle Estimate	45,180			
County Treasurers Recr	eational Vehicle Estimate	2	439		
County Treasurers 16/20	M Vehicle Estimate	_		676	
County Treasurers Slide	r Estimate				0
Motor Vehicle Factor		0.25816			

16/20M Vehicle Factor

0.00251

Slider Factor

0.00386

0.00000

Recreational Vehicle Factor

# Schedule of Transfers

TransferredFrom:GeneralEquipGeneralFire ESewer UtilitySewerWater UtilityBondWater UtilityWaterWater UtilityEquip	Transferred To: pment Reserve Equipment Reserve	Amount for		Amount for	
Equi Equi Sewe Bonc Wate	To: pment Reserve Equipment Reserve	Campunit 101	Amount for	WINDHILL IVE	Authorized by
Equi	pment Reserve Equipment Reserve	2008	2009	2010	Statute
Fire Sewe Bonc Wate Equi	Equipment Reserve	15,000	5,000	1	12-1117
		7,200	7,200	7,200	12-1117
	Sewer Depr. Reserve	20,000	20,000	20,000	20,000 12-825d
	Bond & Interest	ļ	78,754	92,738	12-825d
Equi	Water Depr. Reserve	10,000	10,000	10,000	10,000 12-825d
	pment Reserve	5,000	5,000	5,000	12-1117
	Totals	57,200	125,954	134,938	
	Adjustments				
Ą	Adjusted Totals	57,200	125,954	134,938	Τ

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

# STATEMENT OF INDEBTEDNESS

t, sizue Retiremen % Issued Jan 1,2009 Interesting Sizue Retiremen % Issued Jan 1,2009 Interesting Sizued Jan 1,2009 4/1:10	Date	Date	Interest	B(	Beginning Amount	 		Amou	Amount Due	Amor	Amount Due
tit,    Ssue   Retiremen   % Issued   Jan 1,2009     10,1/10   5-6.0   129,000   30,000     2/15/08   2/15/48   4.125   1,301,000   470,000     2/15/08   2/15/48   4.38   470,000   470,000     1,801,000   1,801,000     1,801,000   1,801,000     1,801,000   1,801,000     1,801,000   1,801,000     1,801,000   1,801,000     1,801,000   1,801,000     1,801,000   1,801,000     1,801,000   1,801,000     1,801,000   1,01/19   1.00   100,000     1,4775   14,775     1,4775   14,775   14,775     1,4775   1,4775     1,4775   1,4775   1,44,775     1,44,775   1,44,	of	jo	Rate		Outstanding		Date Due	2005	60	2010	01
tich, 8/1/00 10/1/10 5-6.0 129,000 30,000 470,000 1,301,000 470,000 470,000 470,000 1,301,000 470,000 470,000 470,000 470,000 470,000 470,000 470,000 1,301,000 1,301,000 470,000 1,301,00		Retirement	%	Issued	Jan 1,2009	Interest	Principal	Interest	Principal	Interest	Principal
8/1/00   10/1/10   5-6.0   129,000   30,000   2/15/08   2/15/48   4.125   1,301,000   1,301,000   470,000											
8/1/00   10/1/10   5-6.0   129,000   30,000   30,000   2/15/08   2/15/48   4.125   1,301,000   1,301,000   1,301,000   1,301,000   470,000   470,000   470,000   470,000   470,000   470,000   1,801,0											
2008         2/15/08         2/15/08         4.125         1,301,000         1,301,000           2008         2/15/08         2/15/48         4.125         1,301,000         470,000           4008         2/15/08         2/15/48         4.38         470,000         470,000           401         401         9/1/20         3.26         206,668         138,937           8 volving Loan         3/1/09         9/1/19         2.93         683,500         -           8 volving Loan         9/1/19         2.93         683,500         -           9 volving Loan         3/1/19         2.93         683,500         -           10 cts payable-         10/1/19         1.00         100,000         74,775           10 cts payable-         10/1/19         1.00         100,000         74,775           10 cts payable-         10/1/19         1.00         100,000         74,775		10/1/10	5-6.0	129,000	30,000	4/1; 10/1	10/1	1,552	15,000	780	15,000
2008         2/15/08         2/15/48         4.38         470,000         470,000           Sonds         1,801,000         1,801,000         1,801,000           ads:         r Pollution         1,801,00         1,801,00           evolving Loan         3/1/01         9/1/19         2.93         683,500         -           evolving Loan         9/1/09         9/1/19         2.93         683,500         -           ue Bonds         138,937         138,937           otes payable-         10/12/04         10/1/19         1.00         74,775           s Relief Assoc         10/12/04         10/1/19         1.00         100,000         74,775	2/15/08	2/15/48	4.125	1,301,000	1,301,000	2/15	2/15	53,666	t	53,666	13,984
sonds         1,801,000           nds:         1,801,000           r Pollution         3.26         206,668         138,937           evolving Loan         9/1/09         9/1/19         2.93         683,500         -           ue Bonds         138,937         138,937         -         -           sees payable-         10/12/04         10/1/19         1.00         74,775           s Relief Assoc         10/12/04         10/1/19         1.00         74,775	2/15/08	2/15/48	4.38	470,000	470,000	2/15	2/15	20,563	4,525	20,365	4,723
sonds         1,801,000           rds:         rds:           r Pollution         3/1/01         9/1/20         3.26         206,668         138,937           evolving Loan         3/1/09         9/1/19         2.93         683,500         -           ue Bonds         683,500         138,937         138,937           selief Assoc         10/12/04         10/1/19         1.00         100,000         74,775											
evolving Loan 3/1/01 9/1/20 3.26 206,668 138,937 evolving Loan 3/1/01 9/1/20 3.26 206,668 138,937  evolving Loan 3/1/01 9/1/19 2.93 683,500 -  ue Bonds  otes payable- s Relief Assoc 10/12/04 10/1/19 1.00 100,000 74,775  s Relief Assoc 10/12/04 10/1/19 1.00 100,000 74,775					1,801,000			75,781	19,525	74,811	33,707
r Pollution evolving Loan 3/1/01 9/1/20 3.26 206,668 138,937 9/1/09 9/1/19 2.93 683,500 - 9/1/09 9/1/19 2.93 683,500 -  ue Bonds  ue Bonds otes payable- s Relief Assoc 10/12/04 10/1/19 1.00 1100,000 74,775 s Relief Assoc 10/12/04 10/1/19 1.00 1100,000 74,775											
evolving Loan 3/1/01 9/1/20 3.26 206,668 138,937 9/1/09 9/1/19 2.93 683,500	II.										
ue Bonds       9/1/09       9/1/19       2.93       683,500       -         ue Bonds       138,937       138,937         se Relief Assoc       10/12/04       10/1/19       1.00       100,000       74,775		9/1/20	3.26	206,668	138,937	3/1;9/1	3/1;9/1	4,452	9,631	4,135	9,948
ds	60/1/6	9/1/19	2.93	683,500	1	3/1; 9/1	3/1; 9/1	-	1	20,027	59,320
ds   138,937   138,937   1.00   100,000   74,775   14,775   1.4,77											
ds											
ds											
ds       138,937         able-       10/12/04 10/1/19 1.00 1100,000 74,775         Assoc 10/12/04 10/1/19 1.00 100,000 74,775											
ds											
Assoc 10/12/04 10/1/19 1.00 100,000 74,775				***************************************	FC6.06+			27,7	10,0	0), 10	0/6 0/
Assoc 10/12/04 10/1/19 1.00 100,000 74,775 [	A				136,937			764,4	1,00,1	791,47	807,60
Assoc 10/12/04 10/1/19 1.00 100,000 74,775	able-										
	ပ္		1.00	100,000	74,775	10/1	10/1	748	6,465	683	6,529
					74,775			748	6,465	683	6,529
Total Indebtedness 2,014,712					2,014,712			80,981	35,621	959,66	109,504

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

CITY OF BUCKLIN

				Total			
		Term of	Interest	Amount	Principal	Payments	Payments
	Contract	Contract	Rate	Financed	Balance On	Due	Dae
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2009	2009	2010
OshKosh Fire Truck	10/12/2004	180	7.90	46,278	30,263	5,903	5,903
Totals					30.263	5.903	5.903

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

### 2010

### FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan I	223,798	213,108	111,131
Receipts:			
Ad Valorem Tax	121,135	139,795	xxxxxxxxxxxxxxxxxx
Delinquent Tax	3,243		W
Motor Vehicle Tax	34,192	33,082	36,090
Recreational Vehicle Tax	353	448	
16/20M Vehicle Tax		360	540
Gross Earning (Intangible) Tax		- HANTE	0
LAVTR			0
City and County Revenue Sharing			0
Slider	797	· · · · · · · · · · · · · · · · · · ·	0
Mineral Production Tax			
Local Alcoholic Liquor	<u> </u>	2,859	743
		2,007	
In Lieu of Taxes (IRB)			<u> </u>
	89,154	71,000	71,000
Local Sales Tax	09,134	/1,000	71,000
	20.000	25 000	25 000
Franchise Tax	28,969	25,000	
Licenses	750	600	600
Insurance Claim	33,835		2 200
Parks and Pools	2,608	2,200	
Refuse Fees	67,056	73,000	
Police and Police Court	13,657	3,600	3,900
	11		
			400000000000000000000000000000000000000
Interest on Idle Funds	18,410	6,700	
Miscellaneous	8,443	4,000	4,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	422,602	362,644	235,124
Resources Available:	646,400	575,752	4

General  Resources Available:  Expenditures:  General and Administrative:	200	646,400	2009 575,752	2010 346,255
Expenditures:		646,4001	1/5 /571	
			3,3,732	340,23.
General and Administrative:				
			25.000	106.000
Personal Services		113,126	96,000	105,000
Contractual		65,873	56,500	56,500
Commodities		48,481	25,000	25,000
Capital Outlay		6,000	5,600	10,000
Streets:	···		2.000	2 700
Personal Services		16043	3,600	3,700
Contractual		16,243	1,500	1,500
Commodities		26,114	83,521	83,521
Capital Outlay			5,000	5,000
Street Lighting		24,635	25,000	25,000
Fire:				<del></del>
Personal Services		555		
Contractual		100	1000	3 000
Commodities		192	4,000	4,000
Capital Outlay			1,500	1,500
Parks:			15000	10.000
Personal Services		15,240	17,200	17,900
Contractual		1,666	2,500	2,500
Commodities		5,159	7,000	7,000
Capital Outlay			15,000	15,000
Refuse Utility:	····			
Contractual		73,513	73,000	84,000
Commodities		277		
Police:				10.400
Personal Services	<u></u>	7,680	10,000	10,400
Contractual		1,427	1,500	1,500
Commodities		4,911	1,500	1,500
Capital Outlay			3,500	3,500
Capital Outlay			14,000	14,000
Transfers to:				
Equipment Reserve		15,000	5,000	0
Fire Equipment Reserve		7,200	7,200	7,200
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditure			1/1/4	40F 00+
Total Expenditures		433,292	464,621	485,221
Unencumbered Cash Balance Dec 31	10 - : -	213,108		xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount: 457,900	497,121		Non-Appr Bal	
	No		Tot Exp/Non-Appr Bal	485,221
iolation of Budget Law for 2008/2009: No	110			
iolation of Budget Law for 2008/2009: No Possible Cash Violation for 2008: No	110		Tax Required Comp Rate: 0.00%	138,966

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2010

### FUND PAGE

Adopted Budget	Prior Year Actua	E	Proposed Budget Year
Debt Service	2008	2009	2010
Unencumbered Cash Balance Jan 1	26,8	380 25,592	20,622
Receipts:			
Ad Valorem Tax			) xxxxxxxxxxxxxxxxx
Delinquent Tax		98	
Motor Vehicle Tax	2,5	36	
Recreational Vehicle Tax		27	0
16/20M Vehicle Tax			1 0
Slider	8	10	0
Special Assessments	11,3		
Transfer from Water Utility		0 78,75	
Sewer Bond Fee			79,347
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	16,0	36 90,430	172,085
Resources Available:	42,9		
	42,7	110,020	172,707
Expenditures:	15,0	00 19,52:	33,707
Principal			
Interest	2,3		
Fees		3 100	-1 <u>-</u>
KDHE Sewer Bond			79,347
Cash Basis Reserve			11,106
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur	1		
Total Expenditures	17,3		
Unencumbered Cash Balance Dec 31	25,5		xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount: 23,671	114,939	Non-Appr Ba	
/iolation of Budget Law for 2008/2009: No	No	Tot Exp/Non-Appr Ba	
Possible Cash Violation for 2008: No	<del></del>	Tax Required	
- Capital Capit Figuration for Book 110		Del Comp Rate: 0.00%	0
		t of 2009 Ad Valorem Ta	

Page No. 8

### FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Actual	Current Year Estimate	Proposed Budget Year
Library	2008		2009	2010
Unencumbered Cash Balance Jan 1		0	0	(
Receipts:				
Ad Valorem Tax		29,972	32,008	XXXXXXXXXXXXXXXXX
Delinquent Tax		667		
Motor Vehicle Tax		6,952	8,141	8,263
Recreational Vehicle Tax		71	110	
16/20M Vehicle Tax			88	124
Slider				0
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		37,662	40,347	8,467
Resources Available:		37,662	40,347	
Expenditures:		27,002	10,5 17	
Distribution to Treasurer		37,662	40,347	48,242
Allowance for deliquency		37,002		1,200
Anowance for defiducincy				
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditur				
Total Expenditures		37,662	40,347	49,442
Unencumbered Cash Balance Dec 31		0		xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount: 38,428	40,347		Non-Appr Bal	
Violation of Budget Law for 2008/2009: No	No		Tot Exp/Non-Appr Bal	
Possible Cash Violation for 2008: No	122		Tax Required	
1 0351010 Cash Violation 101 2000. 110		De	Comp Rate: 0.00%	( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( (
	An		2009 Ad Valorem Tax	40,975

### Adopted Budget

Adopted Budget		1	n 10 1 .11
	Prior Year Actual	Current Year Estimate	
Library Employee Benefit	2008	2009	2010
Unencumbered Cash Balance Jan 1	(	0	0
Receipts:			
Ad Valorem Tax	3,816	· · · · · · · · · · · · · · · · · · ·	xxxxxxxxxxxxxx
Delinquent Tax	55		
Motor Vehicle Tax	65		827
Recreational Vehicle Tax		14	1
16/20M Vehicle Tax		11	12
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,529	4,255	847
Resources Available:	4,529	4,255	847
Expenditures:			
Distribution to Treasurer	4,529	4,255	5,258
Allowance for deliquency			150
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	4,529		5,408
Unencumbered Cash Balance Dec 31	(		XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 4,621	4,255	Non-Appr Bal	
/iolation of Budget Law for 2008/2009: No	<u>No</u>	Tot Exp/Non-Appr Bal	5,408
Possible Cash Violation for 2008: No		Tax Required	4,561
	D	el Comp Rate: 0.00%	0
	Amount o	f 2009 Ad Valorem Tax	4,561

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2008	2009	2010
Unencumbered Cash Balance Jan 1	87,415	104,921	103,751
Receipts:			
State of Kansas Gas Tax	21,010	18,830	21,050
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	21,010	18,830	21,050
Resources Available:	108,425	123,751	124,801
Expenditures:			
Contractual Services		20,000	124,801
Commodities	3,504		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure		20.000	134 001
Total Expenditures	3,504		
Unencumbered Cash Balance Dec 31	104,921	103,751	0

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009:

109,843

130,685

Possible Cash Violation for 2008:

<u>No</u> No

<u>No</u>

Adopted Budget

Adopted Budget			
	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
Equipment Reserve	2008	2009	2010
Unencumbered Cash Balance Jan 1	96,894	92,098	86,195
Receipts:			
Transfer from General	15,000	5,000	0
Transfer from Water Utility	5,000	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	20,000	10,000	5,000
Resources Available:	116,894	102,098	91,195
Expenditures:			
Equipment	24,796	10,000	
Street Sweeper			50,000
Fire truck		5,903	5,903
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure		15.002	01 105
Total Expenditures	24,796		
Unencumbered Cash Balance Dec 31	92,098		0
2008/2000 Budget Authority Amount:	116 134	110 991	

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009:

116,134

110,991 <u>No</u>

Possible Cash Violation for 2008:

<u>No</u> <u>No</u>

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

		Y	
Adopted Budget	Prior Year Actual	1	Proposed Budget Year
Sewer Utility	2008	2009	2010
Unencumbered Cash Balance Jan 1	61,255	55,958	38,375
Receipts:			
Charges for services	48,836	52,500	52,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			***************************************
Total Receipts	48,836	52,500	
Resources Available:	110,091	108,458	90,875
Expenditures:			
Operations	20,415	26,000	
Capital Outlay		10,000	
KDHE Principal	9,325		9,948
KDHE Interest	4,393	4,452	4,135
Transfer to Sewer Depr Reserve	20,000	20,000	20,000
			<b>*</b>
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure		***************************************	
Total Expenditures	54,133		
Unencumbered Cash Balance Dec 31	55,958		20,792
	70.000	20.000	

 2008/2009 Budget Authority Amount:
 70,083
 70,083

 √iolation of Budget Law for 2008/2009:
 No
 No

 Possible Cash Violation for 2008:
 No

### Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Water Utility	2008	2009	2010
Unencumbered Cash Balance Jan 1	97,532	167,241	110,987
Receipts:			
Charges for services	167,269	157,500	160,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	167,269	157,500	
Resources Available:	264,801	324,741	270,987
Expenditures:			
Production and Transmission	82,560	110,000	
Capital Outlay		10,000	
Transfer to Bond & Interest		78,754	
Transfer to Water Depr Reserve	10,000	10,000	
Transfer to Equipment Reserve	5,000	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	97,560	······································	
Unencumbered Cash Balance Dec 31	167,241	110,987	13,249

2008/2009 Budget Authority Amount: 165,000 243,754

√iolation of Budget Law for 2008/2009: No No

Possible Cash Violation for 2008: No

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Water Depr. Reserve	2008	2009	2010
Unencumbered Cash Balance Jan 1	42,289		
Receipts:			
Transfer from Water Utility	10,000	10,000	10,000
Capital Project Reimbursement		75,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	10,000		
Resources Available:	52,289	137,289	137,289
Expenditures:			
Capital Outlay		10,000	137,289
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0		
Unencumbered Cash Balance Dec 31	52,289	127,289	0

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009:

2000/2000

117,289 <u>No</u> 104,847 **No** 

Possible Cash Violation for 2008:

No

Adopted Budget

. 0	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer Depr. Reserve	2008	2009	2010
Unencumbered Cash Balance Jan 1	32,204	52,204	72,204
Receipts:			
Transfer from Sewer Utility	20,000	20,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	20,000	20,000	
Resources Available:	52,204	72,204	92,204
Expenditures:			
Capital Outlay		0	92,204
Miscellaneous			A
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	92,204
Unencumbered Cash Balance Dec 31	52,204		0
2008/2000 Dudget Authority Amounts	52.204	72 204	

2008/2009 Budget Authority Amount: violation of Budget Law for 2008/2009: 52,204

72,204 <u>No</u>

Possible Cash Violation for 2008:

<u>No</u> <u>No</u>

CITY OF BUCKLIN

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Capital Improvement Reserve	2008	2009	2010
Unencumbered Cash Balance Jan 1	13,022	13,022	13,022
Receipts:			
Interest on Idle Funds			
Miscellaneous		· · · · · · · · · · · · · · · · · · ·	
Does miscellaneous exceed 10% of Total Receipts		Λ	
Total Receipts	0	9	12.022
Resources Available:	13,022	13,022	13,022
Expenditures:			
Capital Outlay		0	13,022
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Total Expenditures	0	0	13,022
Unencumbered Cash Balance Dec 31	13,022	13,022	0

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009:

13,022

13,022 No

Possible Cash Violation for 2008:

No

No

Adopted Budget

Tracpies Builder	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Pool Development Fund	2008	2009	2010
Unencumbered Cash Balance Jan 1	2,025	2,057	7,057
Receipts:			
Donations		5,000	5,000
Interest on Idle Funds	32		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	32	·	
Resources Available:	2,057	7,057	12,057
Expenditures:			
Contractual		0	12,057
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	12,057
Unencumbered Cash Balance Dec 31	2,057	7,057	0

2008/2009 Budget Authority Amount: √iolation of Budget Law for 2008/2009:

11,972

12,025 No

Possible Cash Violation for 2008:

 $\underline{No}$ 

No

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Fire Equipment Reserve	2008	2009	2010
Unencumbered Cash Balance Jan 1	64	52	39
Receipts:			
Transfer from General	7,200	7,200	7,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	7,200		
Resources Available:	7,264	7,252	7,239
Expenditures:			
Equipment			
Temporary Note Principal	6,401	6,465	6,529
Temporary Note Interest	811	748	683
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	7,212	7,213	7,212
Unencumbered Cash Balance Dec 31	52	39	27

2008/2009 Budget Authority Amount: violation of Budget Law for 2008/2009: 7,213 <u>No</u> 7,213 <u>No</u>

Possible Cash Violation for 2008:

No

Adopted Budget

Adopted Dudget			
	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Customer Deposits Fund	2008	2009	2010
Unencumbered Cash Balance Jan 1	5,256	4,846	5,346
Receipts:			
Customer deposits	1,690	1,500	1,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,690	1,500	1,500
Resources Available:	6,946	6,346	6,846
Expenditures:			
Customer deposit refunds	2,100	1,000	6,846
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	2,100		
Unencumbered Cash Balance Dec 31	4,846	5,346	0
2009/2000 Dudget Authority Amounts	5 106	7.256	

2008/2009 Budget Authority Amount: violation of Budget Law for 2008/2009: 5,106

7,256 <u>No</u>

Possible Cash Violation for 2008:

No No

<u>No</u>

### CITY OF BUCKLIN

# NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2008 is to be shown)

Mon Dudgeted Bunda A	< **	<u>S</u>	ny me actual vausei	Oury me actuat vaaget feat for 2000 is to be snowny	Ž.		
(1) Fam d Name	Ų-SD				,		
(1) rund ivame:		(2) Fund Name:	(3) rund Name:	(4) Fund Name:	(5) Fund Name:		
Water Project Fund	Fund						
Unencumbered		Unencumbered	Unencumbered	Unencumbered	Unencumbered		Total
Cash Balance Jan 1	625,935	625,935   Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1		625,935
Receipts:		Receipts:	Receipts:	Receipts:	Receipts:		
Interest on investments	11,541						
Federal grant	364,135						
Bond proceeds	1,776,440						
	The state of the s						
Total Receipts	2,152,116	2,152,116 Total Receipts	0 Total Receipts	0 Total Receipts	0 Total Receipts	0	2,152,116
Resources Available:	2,778,051	2,778,051 Resources Available:	0 Resources Available:	0 Resources Available:	0 Resources Available:	0	2,778,051
Expenditures:		Expenditures:	Expenditures:	Expenditures:	Expenditures:		
Capital outlay	1,532,956						
Interest on temp notes	22,442						
Payment of temp notes	1,301,000						
Total Expenditures	2,856,398	2,856,398 Total Expenditures	0 Total Expenditures	0 Total Expenditures	0 Total Expenditures	0	2,856,398
Cash Balance Dec 31	(78,347)	(78,347) Cash Balance Dec 31	O Cash Balance Dec 31	0 Cash Balance Dec 31	0 Cash Balance Dec 31	0	-78,347 **
	Neg Bal						-78,347 **

\*\*Note: These two block figures should agree.

Page No. 15

### NOTICE OF BUDGET HEARING

The governing body of CITY OF BUCKLIN

will meet on the 11th day of August, 2009, at 7:00 p.m. at the Bucklin City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Bucklin City Hall and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	l for 2008	Current Year Estin	ate for 2009	Propos	ed Budget for 2010	)
		Actual		Actual		Amount of 2009	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	Expenditures	Ad Valorem Tax	Tax Rate *
General	433,292	40.527	464,621	43.695	485,221	138,966	41.783
Debt Service	17,324	0.450	95,406		199,071	6,364	1.913
Library	37,662	9.973	40,347	10.005	49,442	40,975	12.320
Library Employee Benefit	4,529	1.259	4,255	1.001	5,408	4,561	1.371
Special Highway	3,504		20,000		124,801		
Equipment Reserve	24,796		15,903		91,195		
Sewer Utility	54,133		70,083	**************************************	70,083		
Water Utility	97,560		213,754		257,738		
Water Depr. Reserve			10,000		137,289		
Sewer Depr. Reserve					92,204		
Capital Improvement Reserv					13,022		
Pool Development Fund					12,057		
Fire Equipment Reserve	7,212		7,213		7,212		
Customer Deposits Fund	2,100		1,000		6,846		
Non-Budgeted Funds-A	2,856,398						
					<u> </u>		
Totals	3,538,510	52.209	942,582	54.701	1,551,589	190,866	57.387
Less: Transfers	57,200		125,954		134,938		
Net Expenditure	3,481,310		816,628		1,416,651		
Total Tax Levied	165,829		175,005		xxxxxxxxxxxxxxx		
Assessed							
Valuation	3,168,102		3,199,374		3,325,934		
Outstanding Indebtedness,							
January 1,	2007		<u>2008</u>		<u>2009</u>		
G.O. Bonds	60,000		45,000		1,801,000		
Revenue Bonds	157,290		148,262		138,937		
Other	1,388,513	_	1,382,176		74,775		
Lease Purchase Principal	38,637	-	34,546		30,263		
Total	1,644,440	_	1,609,984		2,044,975		
*Tax rates are expressed in r	mills	-					

Page No. 16

City Clerk

City Official Title:

### ORDINANCE NUMBER 836

### AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2010 FOR THE CITY OF BUCKLIN

WHEREAS, the CITY OF BUCKLIN must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the CITY OF BUCKLIN:

Section One. In accordance with state law, the CITY OF BUCKLIN has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2010 until December 31, 2010.

Section Two. After careful public deliberations, the governing body has determined in order to maintain the public services that are essential for the citizens of this city, it necessary to budget property tax revenues in an amount exceeding the levy in the budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this  $\underline{\omega}$  2009.

Mayor

ATTEST:

City Clerk

(SEAL)

(Must be published and publication attached to budget)

### (First published in The Bucklin Banner on Wednesday. July 15. 2009) NOTICE OF BUDGET HEARING

The governing body of CITY OF BUCKLIN

will meet on the 11th day of August, 2009, at 7:00 p.m. at the Bucklin City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Bucklin City Hall and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2009 Ad Valorem Tax	
General	433,292	40.527	464,621	43.695			41.783
Debt Service	17,324	0.450	95,406		199,071		1.913
Library	37,662	9.973	40,347	10.005			12.320
Library Employee Benefit	4,529	1.259	4,255	1.001	3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1.371
Special Highway	3,504		20,000	i i i i i i i i i i i i i i i i i i i	124,801		
Equipment Reserve	24,796		15,903	i i	91,195		
Sewer Utility	54,133		70,083		70,083		
Water Utility	97,560		213,754		257,738	Name of the second	
Water Depr. Reserve			10,000		137,289		Mer manual and
Sewer Depr. Reserve					92,204		
Capital Improvement Reserv			481 St. 60 Sp. 44 St.		13,022	Received to the control of the contr	
Pool Development Fund					12,057		
Fire Equipment Reserve	7,212		7,213		7,212	1985	
Customer Deposits Fund	2,100		1,000		6,846	WY BEAUTHER TO THE	
Non-Budgeted Funds-A	2,856,398						
200 P			34.5				
Totals	3,538,510	52.209	<del>942,58</del> 2	54,701	1,551,589	190,866	57.387
Less: Transfers	57,200	188	125,954		134,938		
Net Expenditure	3,481,310	. E	816,628		1,416,651	i :	
Total Tax Levied	165,829		175,005	/ale	XXXXXXXXXXXXXXX		
Assessed	0.000			Γ		r Salat e de la companya de la comp La companya de la companya de	
Valuation	3,168,102		3,199,374	1	3,325,934		
Outstanding Indebtedness,			And the second s				
January 1,	<u>2007</u>		2008		<u>2009</u>		
G.O. Bonds	60,000		45,000		1,801,000		
Revenue Bonds	157,290		148,262		138,937		
Other	1,388,513		1,382,176		74,775	file Ada	
Lease Purchase Principal	38,637		34,546		30,263		
Total Total	1,644,440	way and	1,600,984		2,044,975		Saltin C
*Tax rates are expressed in mi	lls .						
rounai os	<u>//</u>						•
City Official Title:	City Clark						

Helly C. Dollason
(Notary Public)

